

Energy Efficiency Program Activity by Town

Town Name: YARMOUTH
 Program Period: 2025
 Current Dates: 12/1/2025 - 12/31/2025
 Cumulative Dates: 1/1/2025 - 12/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	-13,846.51	\$109,891.50	10	\$0.00	0.00%
A2a - Residential Coordinated Delivery	14,259.00	\$64,086.24	58	159,717.12	\$403,217.72	465	\$2,374,340.17	16.98%
A2b - Residential Conservation Services (RCS)	0.00	\$3,099.20	12	0.00	\$28,888.90	118	\$405,544.96	7.12%
A2c - Residential Retail	14,150.44	\$29,681.53	40	127,051.50	\$269,023.57	327	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$37,805.21	14	0.00	\$260,025.19	88	\$0.00	0.00%
Res Subtotal	28,409.44	\$134,672.18	124.00	272,922.12	\$1,071,046.88	1,008	\$2,779,885.13	
Res % of Total	69.49%	71.38%	88.57%	47.78%	39.70%	78.81%	45.02%	
B1a - Income Eligible Coordinated Delivery	9,071.35	\$52,496.53	11	93,630.43	\$1,131,963.58	214	\$2,121,849.63	53.35%
IE Subtotal	9,071.35	\$52,496.53	11.00	93,630.43	\$1,131,963.58	214	\$2,121,849.63	
IE % of Total	22.19%	27.83%	7.86%	16.39%	41.96%	16.73%	34.36%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$62.50	1	0.00	\$625.00	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$190.00	1	160,815.08	\$217,900.85	36	\$1,273,354.68	17.11%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	3,401.48	\$1,240.00	3	43,802.16	\$276,142.87	20	\$0.00	0.00%
C&I Subtotal	3,401.48	\$1,492.50	5.00	204,617.24	\$494,668.72	57	\$1,273,354.68	
C&I % of Total	8.32%	0.79%	3.57%	35.82%	18.34%	4.46%	20.62%	
Total	40,882.27	\$188,661.21	140	571,169.78	\$2,697,679.18	1,279	\$6,175,089.44	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.